

# Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

**Town Name:** Harwich  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2011  
**Current Dates:** 12/01/11 - 12/31/11  
**Cumulative Dates:** 01/01/11 - 12/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	2,080	1,219.40	2	31,668	70,943.17	27	66,262.77	107.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	2,080	1,219.40	2	31,668	70,943.17	27	66,262.77	
LI % of Total	1.6%	1.2%	2.5%	2.7%	10.6%	3.6%	13.9%	
Residential New Construction	0	0.00	0	15,280	3,164.56	3	9,030.34	35.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	27,436	69,843.74	66	239,921	402,440.80	309	241,448.53	166.7%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	10,375	6,063.62	3	15,148.46	40.0%
Energy Star Lighting	0	0.00	0	529,376	45,020.32	10	0.00	0.0%
Energy Star Appliance	1,044	100.00	2	54,235	15,027.20	289	0.00	0.0%
Energy Star HVAC	0	0.00	0	48,790	39,694.60	84	0.00	0.0%
Res Subtotal	28,480	69,943.74	68	897,977	511,411.10	698	265,627.33	
Res % of Total	22.2%	70.8%	86.1%	75.3%	76.5%	93.3%	55.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	526	180.00	1	526	180.00	1	0.00	0.0%
C&I Small Retrofit	97,467	27,433.96	8	178,308	46,873.25	14	146,225.19	32.1%
C&I Govt Small	0	0.00	0	77,280	36,547.08	5	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	995.80	2	0.00	0.0%
C&I Products & Services	0	0.00	0	6,650	1,225.00	1	0.00	0.0%
C&I Subtotal	97,993	27,613.96	9	262,764	85,821.13	23	146,225.19	
C&I % of Total	76.2%	28.0%	11.4%	22.0%	12.8%	3.1%	30.6%	
Report Total	128,553	98,777.10	79	1,192,409	668,175.40	748	478,115.29	
Budget Comparison					529,485.40		478,115.29	110.7%